

# Silver Spring Library -- No. 710302

Category	Culture and Recreation	Date Last Modified	January 10, 2008
Subcategory	Libraries	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Silver Spring	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,677	1	1,074	602	352	250	0	0	0	0	0
Land	11,006	4,815	6,191	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,128	0	628	1,500	1,000	500	0	0	0	0	0
Construction	8,263	0	0	8,263	3,737	4,526	0	0	0	0	0
Other	1,965	0	165	1,800	900	900	0	0	0	0	0
<b>Total</b>	<b>25,039</b>	<b>4,816</b>	<b>8,058</b>	<b>12,165</b>	<b>5,989</b>	<b>6,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

Current Revenue: General	172	0	0	172	0	172	0	0	0	0	0
G.O. Bonds	19,501	0	7,927	11,574	5,570	6,004	0	0	0	0	0
Rental Income - General	34	34	0	0	0	0	0	0	0	0	0
PAYGO	4,782	4,782	0	0	0	0	0	0	0	0	0
State Aid	550	0	131	419	419	0	0	0	0	0	0
<b>Total</b>	<b>25,039</b>	<b>4,816</b>	<b>8,058</b>	<b>12,165</b>	<b>5,989</b>	<b>6,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## DESCRIPTION

This project provides for the design and construction of a 41,550 square foot library for the community of Silver Spring with a new, expanded, more comprehensive library designed to better serve its demographically and ethnically diverse residents and its growing business community. The library will be built within the CBD and centrally located for the entire community.

## JUSTIFICATION

The existing Silver Spring Community Library is the oldest community library in the Montgomery County Library System. It is the second smallest community library and has the smallest collection of non-periodical materials of any community library. The Mobile Services Unit is also in this facility. Silver Spring is growing in terms of the size and diversity of its residential population and is experiencing significant expansion of its business community, all of which place greater demands on library services.

The County Council approved the development of a study to determine library needs. This resulted in the Community Based Library Services Plan for the Silver Spring Library. The Program of Requirements is based on this study in conjunction with basic library programming. Should the development decision include a mixed use facility, the Department of Public Libraries must be an equal partner in the facility planning and design process. The Mobile Services Unit will be moved to Davis Library.

## OTHER

Project No. 508768, "Facility Planning: MCG", included \$50,000 each year in FY03 and FY04 to examine the issues associated with placement of the Silver Spring Library in a mixed use facility. Options have been identified for a mixed use or stand alone facility. However, a final decision is pending based on the availability of a private partner, alignment of the Purple Line, and project schedule. A Program of Requirements was prepared by the Department of Public Libraries and the site has been selected. Land acquisition is ongoing.

## OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
First Cost Estimate	FY07	25,039
Current Scope		
Last FY's Cost Estimate		25,039
Appropriation Request	FY09	10,663
Appropriation Request Est.	FY10	1,150
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		13,226
Expenditures / Encumbrances		7,805
Unencumbered Balance		5,421
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

## COORDINATION

M-NCPPC  
 Department of Public Works and Transportation  
 Department of Technology Services  
 Department of Permitting Services  
 Department of Public Libraries  
 Silver Spring Regional Services Center  
 Facility Planning: MCG  
 WSSC

Special Capital Projects Legislation [Bill No. 24-06] was adopted by Council June 13, 2006.

## MAP

